

Silverleaf Community Development District  
Adopted Fiscal Year 2017 Annual Operations & Maintenance

**Adopted FY  
2017 Budget**

**Revenues**

Operations and Maintenance	\$128,540.00
<b>Net Revenues</b>	<b><u>\$128,540.00</u></b>

**General & Administrative Expenses**

Trustee Fees	\$5,000.00
District Management	\$30,000.00
Engineering	\$5,000.00
Dissemination Agent	\$5,000.00
District Counsel	\$10,000.00
Assessment Administration (Tax Roll & Lienbook)	\$5,000.00
Audit	\$5,500.00
Travel & Per Diem	\$250.00
Telephone	\$150.00
Postage & Shipping	\$200.00
Copies	\$50.00
Legal Advertising	\$1,200.00
Bank Fees	\$50.00
Miscellaneous	\$1,500.00
Website Maintenance	\$1,500.00
Dues, Licenses, and Fees	\$175.00
Wetlands Monitoring	\$1,500.00
General Insurance	\$5,665.00
General Repair & Maintenance	\$5,000.00
Irrigation	\$4,800.00
Landscaping Maintenance	\$32,000.00
Landscape Improvements	\$5,000.00
Fertilizer & Pesticides	\$4,000.00
<b>Total General &amp; Administrative Expenses</b>	<b><u>\$128,540.00</u></b>