

EXHIBIT A
 Silverleaf Community Development District
 Adopted Fiscal Year 2015 Annual Operations & Maintenance Budget

	Adopted FY 2015 Budget	Actual Through 9.30.15	Re-Adopted FY 2015 Budget
<u>Revenues</u>			
Operations and Maintenance	\$67,475.00	\$119,076.81	\$118,039.43
Net Revenues	\$67,475.00	\$119,076.81	\$118,039.43
<u>General & Administrative Expenses</u>			
Trustee Fees	\$0.00	\$3,189.17	\$3,200.00
District Management	\$30,000.00	\$30,000.00	\$30,000.00
Engineering	\$5,000.00	\$0.00	\$0.00
Dissemination	\$0.00	\$5,000.00	\$5,000.00
District Counsel	\$10,000.00	\$1,330.00	\$1,500.00
Audit	\$8,500.00	\$8,500.00	\$8,500.00
Assessment Administration (Tax Roll & Lienbook)	\$5,000.00	\$5,000.00	\$5,000.00
Travel & Per Diem	\$250.00	\$0.00	\$0.00
Telephone	\$150.00	\$17.80	\$20.00
Postage & Shipping	\$50.00	\$169.71	\$170.00
Copies	\$50.00	\$0.00	\$0.00
Legal Advertising	\$1,000.00	\$684.74	\$685.00
Bank Fees	\$50.00	\$0.00	\$0.00
Miscellaneous	\$1,500.00	\$0.00	\$0.00
Website	\$0.00	\$3,000.00	\$3,000.00
Dues, Licenses, and Fees	\$175.00	\$175.00	\$175.00
General Insurance	\$5,750.00	\$5,000.00	\$5,750.00
General Repair & Maintenance	\$0.00	\$3,470.45	\$3,500.00
Irrigation	\$0.00	\$4,000.00	\$4,000.00
Landscaping Maintenance & Material	\$0.00	\$45,039.43	\$45,039.43
Landscape Improvements	\$0.00	\$2,500.00	\$2,500.00
Total General & Administrative Expenses	\$67,475.00	\$117,076.30	\$118,039.43