

Silverleaf Community Development District
 Adopted Fiscal Year 2018 Annual Operations & Maintenance
 Budget

**Adopted FY
 2018 Budget**

Revenues

Operations and Maintenance	\$148,228.00
Other Income & Other Financing Sources	0.00
Net Revenues	\$148,228.00

General & Administrative Expenses

Trustee Fees	\$6,500.00
District Management	30,000.00
Supervisor Fees	12,000.00
Engineering	5,000.00
Dissemination Agent	5,000.00
District Counsel	15,000.00
Assessment Administration (Tax Roll & Lienbook)	5,000.00
Audit	5,500.00
Travel & Per Diem	125.00
Telephone	100.00
Electric	2,500.00
Postage & Shipping	200.00
Copies	50.00
Legal Advertising	1,000.00
Bank Fees	0.00
Miscellaneous	1,500.00
Website Maintenance	1,500.00
Dues, Licenses, and Fees	175.00
Wetlands Monitoring	1,500.00
General Insurance	5,778.00
General Repair & Maintenance	5,000.00
Irrigation	4,800.00
Landscaping Maintenance	30,000.00
Landscape Improvements	5,000.00
Fertilizer & Pesticides	5,000.00
Total General & Administrative Expenses	\$148,228.00