

Silverleaf Community Development District
Proposed Fiscal Year 2018 Annual Operations & Maintenance

**Proposed FY
2018 Budget**

Revenues

Operations and Maintenance	\$174,928.00
Net Revenues	\$174,928.00

General & Administrative Expenses

Trustee Fees	\$6,500.00
District Management	\$30,000.00
Supervisor Fees	\$12,000.00
Engineering	\$15,000.00
Dissemination Agent	\$5,000.00
District Counsel	\$15,000.00
Assessment Administration (Tax Roll & Lienbook)	\$5,000.00
Audit	\$5,500.00
Travel & Per Diem	\$125.00
Telephone	\$100.00
Electric	\$2,500.00
Postage & Shipping	\$200.00
Copies	\$50.00
Legal Advertising	\$1,200.00
Bank Fees	\$0.00
Miscellaneous	\$10,000.00
Website Maintenance	\$1,500.00
Dues, Licenses, and Fees	\$175.00
Wetlands Monitoring	\$1,500.00
General Insurance	\$5,778.00
General Repair & Maintenance	\$11,000.00
Irrigation	\$4,800.00
Landscaping Maintenance	\$32,000.00
Landscape Improvements	\$5,000.00
Fertilizer & Pesticides	\$5,000.00
Total General & Administrative Expenses	\$174,928.00