

EXHIBIT A
Silverleaf Community Development District
Proposed Fiscal Year 2019 Annual Operations & Maintenance Budget

	Adopted FY 2018 Budget	Projected FY 2018 Total	Proposed FY 2019 Budget
<u>Revenues</u>			
Operations and Maintenance	\$148,228.00	\$180,000.00	\$148,228.00
Net Revenues	\$148,228.00	\$180,000.00	\$148,228.00
<u>General & Administrative Expenses</u>			
Trustee Fees	\$6,500.00	\$6,500.00	\$6,500.00
Public Official Insurance	\$0.00	\$2,587.00	\$2,846.00
District Management	30,000.00	\$30,000.00	\$30,000.00
Supervisor Fees	12,000.00	\$12,000.00	\$12,000.00
Engineering	5,000.00	\$5,000.00	\$5,000.00
Dissemination Agent	5,000.00	\$5,000.00	\$5,000.00
Property Appraiser	0.00	\$200.00	\$200.00
District Counsel	15,000.00	\$15,000.00	\$15,000.00
Assessment Administration (Tax Roll & Lienbook)	5,000.00	\$5,000.00	\$5,000.00
Audit	5,500.00	\$5,500.00	\$5,500.00
Travel & Per Diem	125.00	\$125.00	\$125.00
Telephone	100.00	\$100.00	\$100.00
Electric	2,500.00	\$2,500.00	\$2,500.00
Postage & Shipping	200.00	\$200.00	\$200.00
Copies	50.00	\$50.00	\$50.00
Legal Advertising	1,000.00	\$2,500.00	\$1,000.00
Bank Fees	0.00	\$0.00	\$0.00
Miscellaneous	1,500.00	\$1,500.00	\$753.00
Website Maintenance	1,500.00	\$1,500.00	\$1,500.00
Dues, Licenses, and Fees	175.00	\$175.00	\$175.00
Wetlands Monitoring	1,500.00	\$1,500.00	\$1,500.00
General Insurance	5,778.00	\$3,163.00	\$3,479.00
General Repair & Maintenance	5,000.00	\$5,000.00	\$5,000.00
Irrigation	4,800.00	\$4,000.00	\$4,800.00
Landscaping Maintenance	30,000.00	\$20,000.00	\$30,000.00
Landscape Improvements	5,000.00	\$8,000.00	\$5,000.00
Fertilizer & Pesticides	5,000.00	\$4,000.00	\$5,000.00
Total General & Administrative Expenses	\$148,228.00	\$141,100.00	\$148,228.00