

**"Exhibit A Continued"**  
Silverleaf Community Development District  
Debt Service Fund Budget, FY 2018-2019  
Series 2014A1&2  
**Special Assessment Bonds**

Adopted  
FY 2019  
Budget

REVENUES:

Series 2014A1 Assessments	\$167,437.50
Series 2014A2 Assessments	<u>\$324,912.50</u>
<b>TOTAL REVENUES</b>	<b><u><u>\$492,350.00</u></u></b>

EXPENDITURES:

Series 2014A1 - Interest 11/1/2018	\$50,975.00
Series 2014A1 - Principal 5/1/2019	\$15,000.00
Series 2014A1 - Interest 5/1/2019	\$50,975.00
Series 2014A2 - Interest 11/1/2018	\$97,031.25
Series 2014A2 - Principal 5/1/2019	\$35,000.00
Series 2014A2 - Interest 5/1/2019	<u>\$97,031.25</u>
<b>TOTAL EXPENDITURES</b>	<b><u><u>\$346,012.50</u></u></b>

<b>EXCESS REVENUES</b>	<b><u><u>\$146,337.50</u></u></b>
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November 1, 2019 Series 2014A1 Debt Service Payment	\$50,487.50
November 1, 2019 Series 2014A2 Debt Service Payment	<u>\$95,850.00</u>
	<b><u><u>\$146,337.50</u></u></b>